FORMULARIO 13

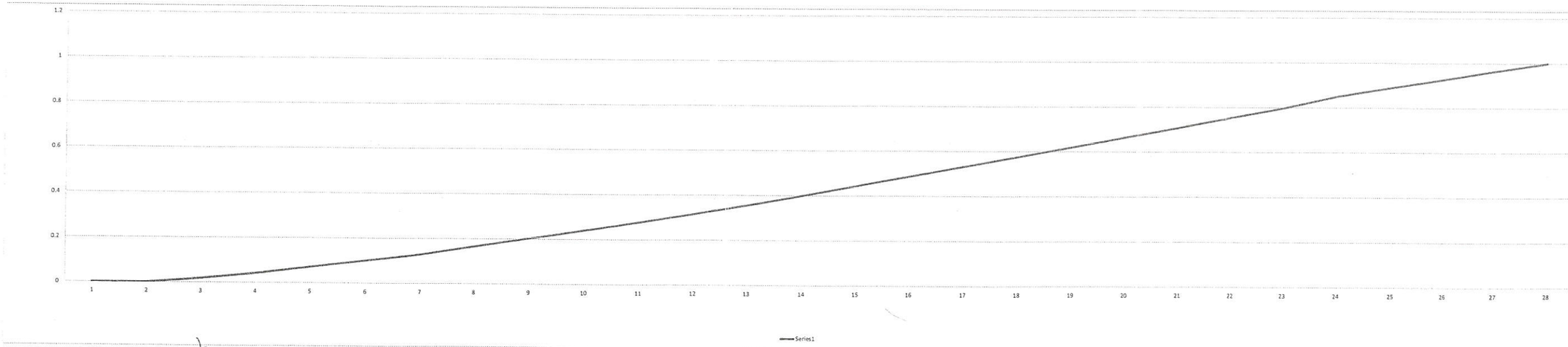
NOMBRE DEL OFERENTE: SINOHYDRO CORPORATION LIMITED
REI-EPMMOP-PSB-001-2012

CRONOGRAMA VALORADO DE TRABAJOS

ITEM	RUBROS	Duración	PRECIO TOTAL	%	VALOR CONST (K)	2012 1 15-Oc	2 Nv	3 Dc	2013 4 En	5 Fb	6 Mz	7 Ab	8 My	9 Jn	10 Jl	11 Ag	12 Sp	1 Oc	2 Nv	3 Dc
1	Operaciones Preliminares	180 días	$ 86.386.10	0.11%	14.397.68	7.198.84	15.837.45	15.837.45	15.837.45	15.837.45	15.837.45									
2	Movimiento De Tierras	684 días	$ 6.035.674.19	7.54%	262.464.10			262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10
3	Pavimento	618 días	$ 16.495.930.75	20.88%	659.837.23								659.837.23	659.837.23	659.837.23	659.837.23	659.837.23	659.837.23	835.793.82	835.793.82
4	Ciclo Vía	457 días	$ 673.521.06	0.85%	44.901.40														44.901.40	44.901.40
5	Drenaje (Obras De Arte Menor)	619 días	$ 6.510.523.84	8.24%	271.271.83				288.773.23	288.773.23	288.773.23	271.271.83	271.271.83	271.271.83	271.271.83	271.271.83	271.271.83	334.714.43	334.714.43	334.714.43
6	Pasos Deprimidos	675 días	$ 2.160.811.35	2.74%	93.948.32			93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32
7	Intercambiador Carapungo	618 días	$ 7.427.319.17	9.40%	353.681.87			353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87
8	Puente Villorita villorita (100m)	570 días	$ 5.018.775.52	6.35%	250.938.78			250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78
9	Puente Maresa maresa (195m)	665 días	$ 10.507.547.36	13.30%	477.615.79			477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79
10	Puente Catequilla catequilla (235m)	721 días	$ 15.054.462.00	19.06%	537.659.36					572.347.06	572.347.06	537.659.36	537.659.36	537.659.36	537.659.36	537.659.36	537.659.36	667.738.23	667.738.23	667.738.23
11	Muros	669 días	$ 233.898.37	0.30%	10.631.74			10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74
12	Obras Complementarias	365 días	$ 1.644.104.92	2.08%	137.008.74													137.008.74	137.008.74	137.008.74
	Terminacion.	153 días	$ 5.779.473.92	7.32%	1.155.894.78															
14	Señalización	170 días	$ 1.127.308.00	1.43%	161.044.00															
15	Impactos Ambientales	845 días	$ 241.263.10	0.31%	10.052.63	5.026.31	11.057.89	11.057.89	11.057.89	11.057.89	11.057.89	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88
	VALOT TOTAL		$ 78.997.999.85	100%	INVERSION MENSUAL	12.225.16	26.895.34	1.476.175.94	1.764.949.17	2.337.296.23	2.337.296.23	2.296.436.66	2.926.273.89	2.926.273.89	2.926.273.89	2.926.273.89	2.926.273.89	3.256.804.11	3.477.662.11	3.477.662.11
					% MENSUAL	0.02%	0.03%	1.87%	2.23%	2.96%	2.96%	2.87%	3.70%	3.70%	3.70%	3.70%	3.70%	4.12%	4.40%	4.40%
					AVANCE ACUMULADO EN %		0.05%	1.92%	4.15%	7.11%	10.07%	12.94%	16.64%	20.35%	24.05%	27.75%	31.46%	35.58%	39.98%	44.39%
					INVERSION ACUMULADA		39.120.50	1.515.296.44	3.280.245.61	5.617.541.84	7.954.838.07	10.221.274.73	13.147.548.61	16.073.822.50	19.000.096.39	21.926.370.27	24.852.644.16	28.109.448.27	31.587.110.38	35.064.772.49
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ITEM	2014 16 En	17 Fb	18 Mz	19 Ab	20 My	21 Jn	22 Jl	23 Ag	24 Sp	25 Oc	26 Nv	27 Dc	2015 28 En
1													
2	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.464.10	262.463.99			
3	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82	835.793.82
4	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40	44.901.40
5	334.714.43	334.714.43	334.714.43	334.714.43	334.714.43	334.714.43	334.714.43	334.714.43	334.714.43				
6	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32	93.948.32			
7	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87	353.681.87					
8	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78	250.938.78						
9	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79	477.615.79				
10	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23	667.738.23
11	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74	10.631.74				
12	137.008.74	137.008.74	137.008.74	137.008.74	137.008.74	137.008.74	137.008.74	137.008.74	137.008.74				
									1.155.894.78	1.155.894.78	1.155.894.78	1.155.894.78	1.155.894.78
14							161.044.00	161.044.00	161.044.00	161.044.00	161.044.00	161.044.00	161.044.00
15	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88	8.224.88
	3.477.662.11	3.477.662.11	3.477.662.11	3.477.662.11	3.477.662.11	3.477.662.11	3.938.706.11	3.387.767.33	24.00 4.189.980.25	3.230.009.43	2.873.597.12	2.873.597.12	2.873.597.12
	4.40%	4.40%	4.40%	4.40%	4.40%	4.40%	4.81%	4.29%	5.30%	4.09%	3.64%	3.64%	3.64%
	48.79%	53.19%	57.59%	62.00%	66.40%	70.80%	75.41%	79.69%	85.00%	89.09%	92.72%	96.36%	100.00%
	38.542.434.60	42.020.096.71	45.497.758.82	48.975.420.93	52.453.081.04	55.930.745.15	59.569.451.25	62.957.218.59	67.147.198.84	70.377.208.28	73.250.805.40	76.124.402.53	78.997.999.85
	16	17	18	19	20	21	22	23	24	25	26	27	28

CURVA "S" DE INVERSIONES



SR. WU YU
APODERADO

FECHA QUITO, 13 SEPTIEMBRE 2012